

EJECUCION PRESUPUESTAL DE INGRESOS

APR-29-26 09:14:12

PERIODO Marzo de 2026 Vigencia:

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| Descripción del Rubro | Estimación | Modificaciones a la Estimación | Estimación | Recaudos del | Recaudos | Presupuesto por | Porcentaje de |
|---|--------------------|--------------------------------|--------------------|-------------------|-------------------|--------------------|---------------|
| TOTAL INGRESOS | 259,796,750,652.00 | 61,627,977,113.00 | 321,424,727,765.00 | 55,339,969,773.66 | 83,020,118,247.02 | 238,404,609,517.98 | 25.83 |
| I INGRESOS | 238,407,768,897.00 | 61,627,977,113.00 | 300,035,746,010.00 | 54,941,101,622.66 | 82,572,832,213.02 | 217,462,913,796.98 | 27.52 |
| 11 INGRESOS CORRIENTES | 231,849,711,124.00 | 25,099,275,644.00 | 256,948,986,768.00 | 18,184,659,846.00 | 41,944,033,753.18 | 215,004,953,014.82 | 16.32 |
| 1102 INGRESOS NO TRIBUTARIOS | 231,849,711,124.00 | 25,099,275,644.00 | 256,948,986,768.00 | 18,184,659,846.00 | 41,944,033,753.18 | 215,004,953,014.82 | 16.32 |
| 11022 TASAS Y DERECHOS ADMINISTRATIVOS | 32,648,702,553.00 | 0.00 | 32,648,702,553.00 | 1,839,478,768.00 | 8,371,458,823.00 | 24,277,243,730.00 | 25.64 |
| 1102202 DERECHOS PECUNIARIOS EDUCACIÓN SUPERIOR | 27,050,508,338.00 | 0.00 | 27,050,508,338.00 | 1,824,045,195.00 | 8,122,930,842.00 | 18,927,577,496.00 | 30.03 |
| 110220201 SERVICIOS DE EDUCACIÓN SUPERIOR (TERCIARIA) | 27,050,508,338.00 | 0.00 | 27,050,508,338.00 | 1,824,045,195.00 | 8,122,930,842.00 | 18,927,577,496.00 | 30.03 |
| 1102202011 SERVICIOS DE EDUCACIÓN SUPERIOR (TERCIARIA) NIVEL PREGRADO | 11,166,681,244.00 | 0.00 | 11,166,681,244.00 | 857,329,254.00 | 2,968,357,127.00 | 8,198,324,117.00 | 26.58 |
| 110220201101 INSCRIPCIONES PREGRADO | 1,215,401,079.00 | 0.00 | 1,215,401,079.00 | 24,600,297.00 | 49,988,506.00 | 1,165,412,573.00 | 4.11 |
| 110220201102 DERECHOS DE GRADO PREGRADO | 293,881,437.00 | 0.00 | 293,881,437.00 | 34,579,938.00 | 40,913,942.00 | 252,967,495.00 | 13.92 |
| 110220201104 CERTIFICACIONES, CONSTANCIAS ACADÉMICAS | 136,574,315.00 | 0.00 | 136,574,315.00 | 59,189,621.00 | 101,514,891.00 | 35,059,424.00 | 74.33 |
| 110220201103 MATRÍCULAS | 9,520,824,413.00 | 0.00 | 9,520,824,413.00 | 738,959,398.00 | 2,775,939,788.00 | 6,744,884,625.00 | 29.16 |
| 1102202011030 MATRÍCULA PREGRADO | 9,375,067,539.00 | 0.00 | 9,375,067,539.00 | 712,327,398.00 | 2,616,194,188.00 | 6,758,873,351.00 | 27.91 |
| 11022020110303 CURSOS VACACIONALES | 89,892,220.00 | 0.00 | 89,892,220.00 | 0.00 | 0.00 | 89,892,220.00 | 0.00 |
| 11022020110304 SEMINARIOS | 55,864,654.00 | 0.00 | 55,864,654.00 | 26,632,000.00 | 159,745,600.00 | -103,880,946.00 | 285.95 |
| 1102202012 SERVICIOS DE EDUCACIÓN SUPERIOR (TERCIARIA) NIVEL POSGRADO | 15,883,827,094.00 | 0.00 | 15,883,827,094.00 | 966,715,941.00 | 5,154,573,715.00 | 10,729,253,379.00 | 32.45 |
| 110220201204 CERTIFICACIONES, CONSTANCIAS ACADÉMICAS | 0.00 | 0.00 | 0.00 | 0.00 | 22,740,697.00 | -22,740,697.00 | 0.00 |
| 110220201201 INSCRIPCIONES | 609,393,296.00 | 0.00 | 609,393,296.00 | 44,668,008.00 | 433,740,336.00 | 175,652,960.00 | 71.18 |
| 1102202012010 INSCRIPCIONES POSGRADOS | 609,393,296.00 | 0.00 | 609,393,296.00 | 20,481,067.00 | 406,311,846.00 | 203,081,450.00 | 66.67 |
| 11022020120102 INSCRIPCIONES DOCTORADOS | 0.00 | 0.00 | 0.00 | 24,186,941.00 | 27,428,490.00 | -27,428,490.00 | 0.00 |
| 110220201202 DERECHOS DE GRADO | 660,797,494.00 | 0.00 | 660,797,494.00 | 143,625,504.00 | 161,506,093.00 | 499,291,401.00 | 24.44 |
| 1102202012020 DERECHOS DE GRADO POSGRADOS | 660,797,494.00 | 0.00 | 660,797,494.00 | 143,625,504.00 | 161,506,093.00 | 499,291,401.00 | 24.44 |
| 110220201203 MATRÍCULAS | 14,613,636,304.00 | 0.00 | 14,613,636,304.00 | 778,422,429.00 | 4,536,586,589.00 | 10,077,049,715.00 | 31.04 |
| 1102202012030 MATRÍCULAS POSGRADOS F.E | 13,222,779,075.00 | 0.00 | 13,222,779,075.00 | 695,414,404.00 | 4,170,944,790.00 | 9,051,834,285.00 | 31.54 |
| 11022020120302 MATRÍCULAS DOCTORADOS | 1,390,857,229.00 | 0.00 | 1,390,857,229.00 | 83,008,025.00 | 365,641,799.00 | 1,025,215,430.00 | 26.29 |
| 1102203 DERECHOS COMPLEMENTARIOS EDUCACIÓN SUPERIOR | 5,598,194,215.00 | 0.00 | 5,598,194,215.00 | 15,433,573.00 | 248,527,981.00 | 5,349,666,234.00 | 4.44 |
| 11022030101 DERECHOS COMPLEMENTARIOS PREGRADO | 3,968,992,540.00 | 0.00 | 3,968,992,540.00 | 4,508,458.00 | 139,308,322.00 | 3,829,684,218.00 | 3.51 |
| 11022030102 FORTALECIMIENTO A LA CONECTIVIDAD PREGRADO | 1,518,292,505.00 | 0.00 | 1,518,292,505.00 | 1,712,785.00 | 64,298,744.00 | 1,453,993,761.00 | 4.23 |
| 11022030202 FORTALECIMIENTO A LA CONECTIVIDAD | 110,909,170.00 | 0.00 | 110,909,170.00 | 9,212,330.00 | 44,920,915.00 | 65,988,255.00 | 40.50 |
| 11024 MULTAS, SANCIONES E INTERESES DE MORA | 0.00 | 0.00 | 0.00 | 16,481.00 | 19,214.00 | -19,214.00 | 0.00 |