

UNIVERSIDAD SURCOLOMBIANA

DIVISION FINANCIERA

SECCION PRESUPUESTO

COMPORTAMIENTO DEL PRESUPUESTO DE INGRESOS

DEL 01 DE ENERO AL 30 DE JUNIO DE 2010

| IMPUT. PPTAL | DESCRIPCION DEL RUBRO | APROPIACION DEFINITIVA | RECAUDOS | % Ejec. |
|----------------|---|------------------------|-----------------------|---------------|
| 3000000 | PRESUPUESTO DE INGRESOS | 73,848,473,713 | 42,183,262,675 | 57.12% |
| 3100000 | I. INGRESOS CORRIENTES | 62,709,372,354 | 31,799,464,561 | 50.71% |
| 3120000 | A. RENTAS PROPIAS | 24,291,673,373 | 13,970,058,828 | 57.51% |
| 3121000 | 1. DERECHOS ACADEMICOS | 12,421,389,150 | 6,238,436,520 | 50.22% |
| 3121100 | Inscripciones | 474,045,695 | 465,139,465 | 98.12% |
| 3121200 | Matriculas | 5,634,482,600 | 3,115,067,274 | 55.29% |
| 3121300 | Derechos de Grado | 81,340,580 | 43,394,250 | 53.35% |
| 3121400 | Derechos Complementarios | 1,073,880,686 | 624,696,057 | 58.17% |
| 3121600 | Certificados | 22,554,942 | 25,485,745 | 112.99% |
| 3121700 | Otros Derechos Académicos | 20,312,886 | 7,667,221 | 37.75% |
| 3121800 | Exenciones | 597,061,761 | 43,190,693 | 7.23% |
| 3121900 | Cursos Vacacionales | 93,550,000 | 45,333,173 | 48.46% |
| 3122000 | Seminarios | 83,600,000 | 56,307,654 | 67.35% |
| 3122100 | Potgrados | 4,340,560,000 | 1,812,154,988 | 41.75% |
| 3123000 | 3. VENTA DE BIENES Y SERVICIOS | 6,031,148,038 | 4,965,876,831 | 82.34% |
| 3123100 | Servicios Extension -FONDOS ESPECIALES | 3,772,000,000 | 3,720,260,403 | 98.63% |
| 3123100 | Excedentes Servicios Extensión | 2,259,148,038 | 1,245,616,428 | 55.14% |
| 3124000 | 4. OPERACIONES COMERCIALES | 125,000,000 | 70,906,067 | 56.72% |
| 3124100 | Producción Granja | 125,000,000 | 70,906,067 | 56.72% |
| 3125000 | 5. OTRAS RENTAS PROPIAS | 5,714,136,185 | 2,694,839,410 | 47.16% |
| 3125100 | Convenios | 1,372,809,600 | 530,534,992 | 38.65% |
| 3125130 | Patrimonio Autónomo Estampilla Mpios | 152,959,769 | 0 | 0.00% |
| 3125200 | Estampillas Departamento del Huila | 2,062,442,800 | 1,242,522,129 | 60.25% |
| 3125300 | Estampillas Municipios del Huila | 611,839,076 | 198,737,005 | 32.48% |
| 3125400 | Devolución Iva | 800,000,000 | 133,654,034 | 16.71% |
| 3125500 | Arrendamientos | 80,000,000 | 101,956,706 | 127.45% |
| 3125600 | Red Internet | 534,084,940 | 320,133,128 | 59.94% |
| 3125700 | Otras Rentas Propias | 100,000,000 | 167,301,416 | 167.30% |
| 3140000 | B.APORTES DEL PRESUPUESTO NACIONAL | 38,417,698,981 | 17,829,405,733 | 46.41% |
| 3141000 | Funcionamiento | 36,710,828,345 | 17,633,893,437 | 48.03% |
| 3143000 | Inversión | 1,706,870,636 | 195,512,296 | 11.45% |
| 3200000 | II. RECURSOS DE CAPITAL | 11,139,101,359 | 10,383,798,114 | 93.22% |
| 3240000 | Rendimientos Financieros | 250,000,000 | 182,949,114 | 73.18% |
| 3260000 | Recursos del Balance | 9,646,329,877 | 9,165,159,754 | 95.01% |
| 3261000 | Cancelación de Reservas Presupuestales | 1,242,771,482 | 1,035,689,246 | 83.34% |